

FEDERAL GOVERNMENT OF NIGERIA

2009 APPROPRIATIONS

2009 BUDGET

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060	TOTAL: NATIONAL SALARIES, INCOME AND WAGES COMMISSION	639,181,571
0600000	NATIONAL SALARIES, INCOME AND WAGES COMMISSION	
	TOTAL ALLOCATION:	639,181,571
Classification No.	EXPENDITURE ITEMS	
060000007000001	TOTAL PERSONNEL COST	187,348,918
060000007000010	SALARY & WAGES - GENERAL	172,699,215
060000007000011	CONSOLIDATED SALARY	172,699,215
060000007000020	BENEFITS AND ALLOWANCES - GENERAL	0
060000007000021	NON-REGULAR ALLOWANCES	0
060000007000022	RENT SUBSIDY	0
060000007000030	SOCIAL CONTRIBUTION	14,649,703
060000007000031	NHIS	5,859,881
060000007000032	PENSION	8,789,822
060000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	220,832,653
060000002050700	TRAVELS & TRANSPORT - GENERAL	40,125,000
060000002050111	LOCAL TRAVELS & TRANSPORT	15,000,000
060000002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,125,000
060000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	38,675,000
060000002060121	LOCAL TRAVELS & TRANSPORT	30,000,000
060000002060122	INTERNATIONAL TRAVELS & TRANSPORT	8,675,000
060000002100200	UTILITIES - GENERAL	8,875,000
060000002100201	ELECTRICITY CHARGES	2,575,000
060000002100202	TELEPHONE CHARGES	4,200,000
060000002100299	OTHER UTILITY CHARGES	2,100,000
060000002150300	MATERIALS & SUPPLIES - GENERAL	30,430,377
060000002150301	OFFICE MATERIALS & SUPPLIES	20,500,000
060000002150302	LIBRARY BOOKS & PERIODICALS	1,050,000
060000002150303	COMPUTER MATERIALS & SUPPLIES	2,099,439
060000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
060000002150305	PRINTING OF SECURITY DOCUMENTS	3,000,000

060000002150306	DRUGS & MEDICAL SUPPLIES	500,000
060000002150308	UNIFORMS & OTHER CLOTHING	280,938
060000002200400	MAINTENANCE SERVICES - GENERAL	12,100,000
060000002200401	MAINTENANCE OF MOTOR VEHICLES	3,100,000
060000002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
060000002200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
060000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
060000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
060000002250500	TRAINING - GENERAL	51,001,800
060000002250501	LOCAL TRAINING	34,951,800
060000002250502	INT'L TRAINING	16,050,000
060000002300600	OTHER SERVICES - GENERAL	6,800,000
060000002300601	SECURITY SERVICES	2,900,000
060000002300602	CLEANING & FUMIGATION SERVICES	3,900,000
060000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,000,000
060000002350799	OTHER PROFESSIONAL SERVICES	2,000,000
060000002400800	FINANCIAL - GENERAL	150,000
060000002400801	BANK CHARGES	150,000
060000002450900	FUEL & LUBRICANTS - GENERAL	2,800,000
060000002450901	MOTOR VEHICLE FUEL COST	2,800,000
060000002501000	MISCELLANEOUS	27,875,476
060000002501001	REFRESHMENT & MEALS	3,644,383
060000002501003	PUBLICITY & ADVERTISEMENTS	2,310,000
060000002501006	POSTAGES & COURIER SERVICES	210,000
060000002501007	WELFARE PACKAGES	19,311,093
060000002501009	SPORTING ACTIVITIES	2,400,000
	TOTAL CAPITAL PROJECT	231,000,000
060000010000000	ONGOING PROJECTS (OTHERS)	31,000,000
060000010010000	JOB CLASSIFICATION & PRODUCTIVITY STUDIES	10,000,000
060000010030000	PAY COMPARABILITY STUDY	21,000,000
060000020000000	NEW PROJECTS (OTHERS)	200,000,000

060000020010000	INCOMES SURVEY OF INFORMAL SECTOR AND PRICE MONITORING SCHEME AS INPUT TO NATIONAL MINIMUM WAGE REVIEW	100,000,000	
060000020020000	DEVELOPMENT OF DATABASE FOR MANNING LEVELS IN THE FEDERAL PUBLIC SERVICE	100,000,000	
	PERSONNEL	187,348,918	
	OVERHEAD	220,832,653	
	RECURRENT	408,181,571	
	CAPITAL	231,000,000	
	ALLOCATION	639,181,571	
	EXPENDITURE		DIFFERENCE
	RECURRENT		0
	CAPITAL		0